

RECOMMENDED POLICY ITEMS PENDING ADOPTION OF THE STATE BUDGET

Request Type	Department	Fee Request or Policy Item Request	Staffing	Appropriation	Revenue
RECOMMENDATION 2					
Policy	Assessor	Restore Mandatory Services		278,244	-
Policy	Assessor	Add 3.0 Appraisal Staff	3.0	208,878	-
Policy	Clerk of the Board	Restore Clerk III position	1.0	45,911	-
Policy	County Fire	Restore 50% of the 4% Local Cost Reduction	-	57,291	-
Policy	District Attorney	Restore one DDA position in Desert, West End, Central and Juvenile regions.	2.0	230,000	-
Policy	District Attorney	Restore one Deputy District Attorney in general program.	0.5	55,000	-
Policy	District Attorney	Restore one Clerk III in general program.	0.5	19,100	-
Policy	Economic and Community Development - Economic Promotion	Restoration of funding for various economic development organizations and programs.		71,833	-
Policy	Facilities Management	Restore Maintenance Mechanics	1.0	65,795	-
Policy	Land Use Services Department - Code Enforcement	Reinstate Code Enforcement II Position	1.0	55,889	-
Policy	Law and Justice Group Admin	Restore 0.1 FTE	0.1	13,659	-
Policy	Law and Justice Group Admin	Restore services and supplies		2,046	-
Policy	PA/PG/Conserv/Coroner	Restore 3.5 Deputy Coroner Investigators in San Bernardino Office	3.5	267,227	-
Policy	Probation	Restore adult case management staff	17.0	1,559,461	1,273,713
Policy	Probation	Adult sex offender unit	6.0	716,482	-

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RECOMMENDATION 2					
Policy	Probation	Reinstate boys RYEF treatment program	19.0	1,450,490	-
Policy	Public Defender	Restore 50% of the 4% Local Cost Reduction	4.8	407,856	-
Policy	Public Works - Regional Parks	Additional staff and equipment for the County Trails Program	1.0	132,055	-
Policy	Public Works - Surveyor	GIS Parcel Basemap - ongoing maintenance	0.6	49,877	-
Policy	Registrar of Voters	Restore Elections Clerk position	1.0	42,520	-
Policy	Sheriff	Restore funding for safety positions and overtime	15.5	1,871,978	-
		Subtotal	77.5	7,601,592	1,273,713
	Contingencies	Funding Source for Policy Items		(6,327,879)	
RECOMMENDATION 3					
Policy	County Library	Restoration of staffing and public service hours	37.4	777,425	777,425
		Subtotal	37.4	777,425	777,425
		Total	114.9	2,051,138	2,051,138